

**Meeting of the Vilonia City Council
September 16, 2025**

Members present: Mike Matos, Brady Zweifel, Joe Maxwell, Lacosta Beene, Steven Craig

Meeting Prayer: Led by Mayor Scroggin

Pledge of Allegiance: By all.

Meeting called to order by Mayor Preston Scroggin.

Established quorum.

Approval of minutes for August 19, 2025, meeting: Motion to approve made by Maxwell, seconded by Zweifel, all in favor, motion passed.

Approval of Financial Statement for August: Motion to approve made by Maxwell, seconded by Matos, all in favor, motion passed.

Fund Balances: General Fund \$166,093.63, Street Fund \$367,977.61, Fire Department Fund \$42,599.36, ACT 833 Fund \$5,554.46, Park and Rec General Fund \$44,777.53.

Reports of City Departments:

(A) Fire Department: Chief Jimmy Hoofman presented.

- a. Building Permits: 12 in August, 9 so far in September, Year-To-Date Total is 110.
- b. Code Enforcement: none
- c. Fire Department: 776 runs YTD.
 - 1) Training in the last month included 6 members attended Aerial Apparatus Operations with our mutual aid departments and 3 members completed Fatal Fire Investigations through the University of Arkansas Criminal Justice Institute.
 - 2) Reminder for our Open House this Saturday from 10AM to 2PM. There will be a silent auction and more. Funds raised will go toward building a kid's smoke house for community training purposes, letting kids learn about fire safety in a hands-on environment. Mayor stated Arkansas Children's Hospital has one and Hoofman stated many fire departments, such as Conway, have one. The VFD was looking at purchasing a blow-up smoke house but decided to spend the extra money to build a trailer smoke house for the extended longevity.
 - 3) Reminder of Community CPR class on the 23rd starting at 6PM
 - 4) Council Member Beene reminded there was a gentleman going around selling photos as a fundraiser for VFD as well. That money is also going toward the kid's smoke house.

(B) Planning Commission: There is no meeting scheduled for September. There are several plan reviews in the works but not yet ready to go before the Commission.

- (C) **Police Department:** Chief McNew presented. All officers are currently out on their own. Two officers are in training this week, with three in training one day, and next week we have around 40 different cops from all over here at VPD for training, then I'm going to a Chief's Conference. Our server is out of date (purchased in 2012). Microsoft no longer supports it at all. We got a quote – the City's portion, from General Fund, is \$8,622.35. Matos questioned if that was not what was updated last year. McNew replied that was the emails, not the on-site server, which houses data from the Police Department reporting software, the City Clerk, and Sewer Department. The total cost for the server upgrade is \$17,222.35. Motion to approve the city's portion of \$8,622.35 for the server update made by Beene, seconded by Craig, all in favor, motion passed. Beene asked how many officers were employed right now; McNew answered 10, full staff.
- (D) **Sewer Department:** Council Person Maxwell presented. Sewer is presenting an ordinance tonight. We're just finishing up the lift stations and headworks complex. Mayor mentioned the upgrade took a long time due to delays from Covid and tariffs.
- (E) **Street Department:** Mayor presented. Been trying to finish on pipes and crossings while the weather was dry. Just general maintenance.
- (F) **Parks & Rec:** Mayor reported. Director Terry Shannon's last day will be October 2, 2025.

Public Comment: None

Announcements:

- (A) **The 2025 Faulkner County County-Wide Clean-Up** will be Friday, October 17th, from 8AM to 3PM, and Saturday, October 18th, from 8AM to noon. Locations across the county including the Faulkner County Road Department, Guy City Hall, Wooster Fire Department, Holland City Hall, our location is Vilonia Street Department at 47 North Mount Olive Road, Department of Sanitation in Conway, as well as the Conway Expo Center Fairgrounds. Due to State Regulations, they cannot accept: tires, paint, liquids, motor oil, antifreeze, car batteries, household hazardous waste, herbicides, pesticides, electronic equipment, construction debris, fluorescent bulbs, or yard waste. Tire disposal will be available at the Faulkner County Road Department, Vilonia Street Department, Conway Expo Center, and City of Conway Sanitation – limited to 4 tires per person, only until the provided trailer is full, please separate tires from rims. Craig suggested taking them by Kieth's Service Station to have them separated. Jimmy Hoofman and Matt Rust will be heading that for our location. This service is sponsored by the Faulkner County Solid Waste Management District and for more information call 501-336-0758.
- (B) **Department Recognition by Council Person Beene** – This month she thanked the background people such as those getting parade floats together, working the concession stand, and all those things they aren't recognized for. So when you see those parents, that are volunteering their time, be sure to tell them thank you and we appreciate them. They are a huge part of the city.
- (C) **Vilonia Community Development Corporation:** none
- (D) **Vilonia Area Chamber of Commerce:** On behalf of the Vilonia Chamber of Commerce, President Jackie Fowlkes presented:
- Our monthly luncheon is this Thursday, September 19, at 11:30 at Simple Simons and our speaker is Keith Almond with Skyward Roofing.

- We'll be participating in the City sponsored Fall Festival on October 30th. The Chamber will be giving away candy and a limited number of Golden Tickets to participate in a chocolate eating contest to be held at a later date. Zweifel asked to confirm if the Fall Fest was the same event as the Harvest Fest Ms. Linda (Hicks) is doing at the Veterans Museum. Fowlkes stated it was not the same. She was talking about the City's event, to which several Council Members clarified the event was the City's Trunk or Treat.
- Our banquet will be February 21st, 2026, at Eagle's Nook, the same location as last year.

Old Business:

(A) 2025-PDO-01 Ordinance for Building Materials – Tabled from August meeting.

Mayor reached out to several other mayors across the county – we are one of the only cities that has not looked at this. Mayor said he spoke to Mayor Hester of Mayflower who said Mayflower passed one similar to this last year. Trey Foster, author of the ordinance, as well as the City Engineer, presented.

- a. The purpose of the ordinance was to upgrade the building codes and other codes we follow in the city - international building codes for structural buildings, national electric code, and the mechanical code. There is nothing wrong with our codes. This ordinance provides a little more stick to developers and people coming in wanting to build something that technically meets the codes but in the cheapest way possible. I feel changing the spacing on studs and rafters on roofs was a good call. The HVAC upgrades, we're moving away from flexible ducting to hard pipe for the trunk lines, which is more energy efficient. The electrical conduits is a pretty standard requirement now in commercial construction; plastic coated cable is not used anymore, for fire protection purposes by reducing short circuits.
- b. Matos stated he had no questions and thought this was a good idea. Mayor agreed. Maxwell stated he thought moving from 2 feet to 16 inches between trusses because with 2 foot centers, you need to use 5/8ths plywood instead of 7/16ths plywood to prevent bowing, so this is a good idea and only adds an estimated \$300 to a house's construction. Foster responded the main objective was the 16 inch centers on the stud walls. Matos questioned if it was Foster's intention to add an emergency clause; Foster responded it was intended to have an emergency clause. Zweifel pointed out an incorrect reference notation in the ordinance, to which Foster responded that error had been corrected in a later version of the ordinance. Motion to waive the second and third reading and read by title only made by Craig. Matos interjected it was obviously Foster's intention to include an emergency clause but that the Council was not legally able to pass an emergency clause that was not in writing. Discussion held on legality of passing an ordinance with an emergency clause not in writing. Foster stated the most recent version of the ordinance had an emergency clause in Section 4. The Recorder had the most current version of the ordinance. Council members requested copies be made for each of them to review. Mayor called upon Jimmy Hoofman to make copies; Hoofman enlisted Brad McNew for assistance. The Council agreed to move the

ordinance business to the end of the meeting, moving forward with other business in the meantime. Craig withdrew his standing motion.

- c. Copies reviewed. Craig confirmed only changes were the addition of the emergency clause and changing Section 11.08.
- d. Motion to read by title only made by Matos, seconded by Maxwell, all in favor, motion passed. Read by title only. Motion to waive second and third reading made by Craig, seconded by Beene, all in favor, motion passed. Motion to adopt Ordinance (Ordinance 2025-04) made by Craig, seconded by Zweifel, voice vote, 5 yes, 0 no, motion passed. Motion to adopt the emergency clause made by Craig, seconded by Zweifel, all in favor, motion passed. Ordinance 2025-04 adopted and will be in effect after signatures later tonight.

New Business:

(B) Proclamation for Go Pink for the Cure Day 2025 – Beene encouraged all businesses to participate. We have some people who are struggling with that now and we should be there for them, as well as all the other women in Arkansas.

(C) 2025-PDO-03 Sewer Department Rate Ordinance – Trey Foster presented.

- a. Act 605 of 2021 implemented a water provider oversight law requiring all water providers, and sewer providers as well, to go through a rate analysis and determine if rates met the requirements of the law. Over the last couple years, I've done 20-30 of these for different municipalities across the state and learned a few things. Sewer department asked me to look into their rates and evaluate them from the same standard as Act 605 implemented. This past August, when legislator adjourned, they passed Act 945, that is essentially the same thing as Act 605, but specifically puts this burden of performing rate studies on five-year rotating basis for entities that supply sewer for public use. The law is active and in place. The only thing not fully outlined are the rules that implement the law. Act 605 tasked the Arkansas Department of Agriculture Natural Resources Division in creating the rules to implement the new law. The new law is expected to mirror that of Act 605 almost in its entirety. In this packet, I've included the language for the implementation of the rules and I've followed those guidelines in my efforts to evaluate the sewer system. Arkansas Code Title 14, Chapter 239 is amended to add subchapter 1 – Oversight of Wastewater and Sewer Retail Providers. I've included the full text of that law in Appendix A. In this analysis, we are doing a financial sustainability of the system, doing a comprehensive analysis of the system, looking at any upgrades or capital improvements planned over the next 5 years, and making sure our debt service requirements are met, looking at revenues and expenses, and also looking at median affordability. Foster then presented and discussed the 2025 Sewer Rate Study (included in the September 16, 2025, City Council Meeting Packet pdf). Key points:
 - i. The rate studies go to Legislative Audit and are referenced during the annual sewer audits.
 - ii. Act 945 implements in phases – systems with less than 500 customers are due to be compliant by July 1, 2028; 501 – 1000 customers are due to be compliant by July 1, 2029; over 1000 customers are due to be compliant by July 1, 2030. Vilonia has over 1000 customers. By being proactive, rate

changes can be implemented slower, rather than jumping all at once in 2030, as well as offering monies for the capital improvements planned in the next 5 years.

- iii. Appendix C is the start of the financial analysis. I took a full 12-months of financial data, all revenue and expenses, from the sewer department; these are the figures in pages 1, 2, and 3. The sewer department had a net loss of \$28,000, factoring in depreciation; ignoring depreciation, they operated in the black. Page 4 is a simple accounting of the sewer department's accounts and if they are restricted or non-restricted and the long-term liabilities attached to the sewer department. Page 5: this population data, from 2000, is from UALR Center for Economic Development, the agency tasked with keeping track of census data. I use this to determine a trendline for users. Page 6: condensation of everything on pages 1-3, including revenues, expenses, and capital improvements. I've included a line item to account for the payment of a possible bond to pay for an expansion of the sewer plant due to population growth. Page 7-9: current rate structure, including number of customers, for years 2024-2031. Page 10: Debt service coverage ratio based on current rates. State requires minimum ratio of 5%. Formula is $\text{Revenue} - \text{Expense (not including Debt Payments)} / \text{Debt Payments} = \text{Debt Service Coverage Ratio}$. I recommend 10-25%. The currently outstanding bonds for the Sewer Department requires 10%. In 2025, we're good with 24%. In 2026, we drop below 1. Anything below 1 is operating in the red. Page 11-13: Estimated revenues based on proposed rate structure. I'm proposing to implement the new rate structure January 2026. I'm calling for an increase on the base rate from \$16 to \$18.40 and the uniform rate from \$6 to \$6.90. On average, sewer customers use about 4,200 gallons a month, representing just shy of a \$5 increase on sewer in 2026, equating to a 15% increase. Water and Sewer Departments, especially small towns in rural Arkansas, are notorious for not keeping up with rate adjustments. The cost of operating is constantly going up – materials, chemicals, improvements. The Act requires we do this on a 5-year basis, so let's set rates that go up incrementally each year to keep up with inflation and cost-of-living-adjustments. So I am recommending a 5% yearly increase 2027 – 2031. Page 14: Debt service coverage ratio based on proposed rates. In 2026, the DSCR meets the minimum requirement of 1.1.
- iv. Appendix D is the Asset Management Plan. The state also requires we track parts of infrastructure that may or may not need to be replaced and the annual maintenance cost. Page 1-5: tables for maintenance and replacement costs, including 5-year Capital Improvements Needs. The replacement of the 107 Pump mentioned on page 4 has already been completed.
- v. Matos – so these are your recommendations as to when this equipment is going to have to be replaced? Foster – yes. Equipment has a useful life. For the purposes of this report, while the equipment may still be fine, I

wanted to make sure if the equipment needs replaced, we have sufficient revenues.

- vi. Craig – so with the amount collected over the next 10 years under the proposed rate, it will cover any maintenance cost for the system for the next 10 years or any kind of major expense, so we don't have to pay a tax for a bond again, correct? Foster – that's the plan. If we continue our rate of growth, we're going to have to expand the plant. I've built in to this plan, where if we have to expand, these rates would cover the payment for a bond. So we'd have to go through the process of issuing a bond, but the rates associated would not have to be increased. Craig – so no new tax? Foster – correct. Craig – what if we had a sudden increase of 500-600 homes in the next 2 years, are we sustainable? Foster – in 2028, we will potentially build a new EQ Basin, which would sustain that, giving us the ability to hold that incoming wastewater and then push it through the plant within the existing capacity of that plant. So, yes, and if we continue to have an influx, we'll look at expanding the capacity of the plant as well.
- vii. Matos – so if we don't pass this, with our projected growth, we're going to be operating in the red? Foster – moving forward with the status quo and doing exactly what we're doing right now, not being progressive or planning for the future, we would be fine. But being progressive and planning for the future, this incremental rate increase would be needed, rather than waiting until 2030 and hitting everyone with at 50-60% increase all at one time. Craig – when was the last time we had a rate increase? Maxwell – over 10 years. Foster – 2012? Mayor – I think 2012.
- b. Motion to read by title only made by Matos, seconded by Maxwell, Craig suggested suspending the second and third readings, Foster interjected this ordinance has an emergency clause, all in favor of reading by title only, motion passed. Read by title only. Motion to waive second and third reading made by Craig, seconded by Maxwell, all in favor, motion passed. Motion to adopt Ordinance (Ordinance 2025-03) made by Maxwell, seconded by Craig, voice vote called, 5 yes, 0 no, motion passed. Motion to adopt the emergency clause made by Craig, seconded by Zweifel, voice vote, 5 yes, 0 no, motion passed. Ordinance 2025-03 adopted and will go into effect after being signed later tonight. Rates will be implemented January 1, 2026.

Motion to adjourn entertained by Mayor, motion made by Matos. Meeting adjourned.

Date: 11/18/25

Mayor: [Signature]

Recorder: [Signature]

**Meeting of the Vilonia City Council
October 21, 2025**

Members present: Mike Matos, Brady Zweifel, Joe Maxwell, James Firestone, Lacosta Beene,

Meeting Prayer: Led by Mayor Scroggin

Pledge of Allegiance: By all.

Meeting called to order by Mayor Preston Scroggin.

Established quorum.

Approval of minutes for September 16, 2025, meeting: minutes will be available for the November 18, 2025 meeting

Approval of Financial Statement for September: Motion to approve made by Maxwell, seconded by Zweifel, all in favor, motion passed.

Fund Balances: General Fund \$149,702.98, Street Fund \$391,017.23, Fire Department Fund \$71,591.58, ACT 833 Fund \$5,560.58, Park and Rec General Fund \$60,984.28.

Reports of City Departments:

(A) Fire Department: Chief Jimmy Hoofman presented.

- a. Building Permits: 18 in September, 3 so far in October, Year-To-Date Total is 122.
- b. Code Enforcement: addressed the council regarding the Care Facilities (Agenda Item 11-D, 2025-PDO-04 Care Facilities). The Fire Department needs to know the location of businesses to enforce regulations such as Fire Code.
- c. Fire Department: 880 runs YTD.
 - 1) We continued internal training and a CPR class for firefighters and their families this Thursday.

(B) Planning Commission: There is no meeting scheduled for October.

(C) Police Department: Chief McNew presented. The Police Department has an opening. McNew requested permission to sell a vehicle (2013 Tahoe). Normally, they are auctioned, but the last auction sold for \$1,800, after spending \$300-400 to decommission. McNew would like to sell the vehicle on the Chief's Association website for other departments to look at, which would not require decommissioning the vehicle, just removing Vilonia decals. Motion to approve made by Maxwell, seconded by Beene, all in favor, motion passed.

(D) Sewer Department: Council Person Maxwell presented. We've got contractors scheduled to come in to finish the work on the headworks to rebuild them, then we'll be done with the expansion.

(E) Street Department: Mayor presented. Moving forward with Phase 2 of the Sidewalks on 64 East. Zweifel – the Metroplan meeting for this month was cancelled. Mayor – we're still working on the sidewalk lighting project with the school, the engineer has run into

issues with Entergy. The school has done most of the work on that, we've just been the vehicle. Beene – will it be the same lighting we have downtown. Mayor – Yes.

- (F) **Parks & Rec:** Mayor reported. We will probably wait until after Christmas to advertise for the Director. In the budget last year, we promised the school to help with the tennis court, so we're going to pull that check from the Parks Fund. Matos – is the Parks and Rec Director going to remain a full-time position? Mayor – I think we're going to cut the salary. The Park and Rec Fund is the weakest fund we have, only generating \$15,000 a month.

Public Comment:

- (A) **Sidewalks** - Sarah Spradlin, resident of Dallas Lane. Requested installation of 2-3 crosswalk flashing light warning systems to allow pedestrians to cross 64 [US Hwy 64-B/Main Street] and appropriate sidewalks with ramps, ends, or corners.

Suggested locations for sidewalks:

- between Simpson and Cemetery for access to the Baseball Complex and Park with connecting sidewalks to Dollar General
- between Elizabeth and Church for access to Dollar General, Harps, Post Office – she added the sidewalks should be improved as the current sidewalk is small, crumbled, and too narrow for wheelchairs
- at North Street and Bise Drive for access to ARcare, library, City Hall, Senior Center, and Fire Department

Mayor – 10 years ago, Vilonia had no sidewalks, so we have made great improvement and will continue to work on them. The city cannot do anything on 64 [64-B/Main St] as that is State and promised to get with ARDOT, advising the process will likely be “not fast.”

Firestone suggested creating a 3-4 person committee to follow up on this. Mayor agreed. Volunteers - Firestone, Maxwell, Matos, Zweifel.

Announcements:

- (B) **Trunk or Treat 2025** – Thursday, October 30th, 6-8PM, at the Baseball Complex on Cemetery Street. For more information or to reserve a location, go online to www.cityofvilonia.net/tot or email cityhall@cityofvilonia.org
- (C) **Volunteer Clean Up Day** – Jessie Valliant is organizing a Volunteer Community Clean Up Day at the Baseball Complex on Cemetery Street on Sunday, November 9th, from 8:30-10AM. For more information see the flyer (on the blog/app)
- (D) **City Office Closed for Veterans Day on Tuesday, November 11, 2025**
- (E) **15th Annual Vilonia Christmas Parade “Parade of Trees”** – Saturday, December 6, 2025. Judging will start at 5PM, parade starts moving at dusk. Route is Main Street from Cemetery Street to Bise Drive, down Bise Drive to Loyd Drive, ending at Eagle Street. For more information or to register a parade entry, go online to www.cityofvilonia.net/parade or email cityhall@cityofvilonia.org
- (F) **Department Recognition by Council Person Beene** – This month she thanked all the people taking care of maintenance, such as mowing and trash. Mayor added Hoofman and the firefighters helped out. He also thanked the Street Department and Hoofman for working the County Wide Clean Up last weekend. Beene thanked citizens who were helping with mowing.

(G) Vilonia Community Development Corporation: none

(H) Vilonia Area Chamber of Commerce: On behalf of the Vilonia Chamber of Commerce, President Jackie Fowlkes presented:

- a. The Chamber will be sponsoring “Shop Local” on Saturday, November 29th. We encourage everyone to shop and eat at local businesses. For a chance to win fabulous prizes, take a selfie at the business, and tag the Chamber on Facebook.
 - b. We will be participating in the City Trunk or Treat.
 - c. Our monthly luncheon is the 3rd Thursday of the month at 11:30 at Simple Simons.
- (I)** Council Member Zweifel invited everyone to attend the Veterans Day Event November 8th at the Veterans Museum on North Mount Olive.
- (J)** Mayor announced the school (Frank Mitchell Intermediate) had created a “Stream Team” comprised of 6th graders. Last weekend, about 200 Stream Team members met with Arkansas Game and Fish at Weaver Family Pond to learn biology and look at the pond’s health. When we contacted Game and Fish, we had planned to dig a 40-foot hole, and that’s not what you need. Game and Fish was very gracious and helped us and mapped that out and worked with us to create a real asset. There are bright red sun perch thriving in the pond; I don’t know how they got there, I don’t know where they came from, neither does Game and Fish. That little area gets a lot of use. I want to thank our staff that cleaned and mowed around the pond to get it ready for the event. It’s a good asset.

Old Business: None

New Business:

(A) Mayor Update on Senior Citizens Center – Mayor presented. The Vilonia Senior Center has been run by the Faulkner County Council on Aging (FCCA) out of Conway; we’ve never had any direct control over the program. We supplied the building, through a grant, and took care of utilities, maintenance, and upkeep. The group of seniors (Seniors) has requested to go out on their own (take over the Vilonia Senior Center program). Mayor contacted the director in Conway and told her the group’s will to separate. The FCCA board meets tomorrow. We’ve provided most of the equipment in the building through purchases and donations; in my mind, we won’t be out anything. I’ve told the Seniors we’ll continue doing what we’ve done – provide utilities, upkeep, and an employee. I’ve encouraged both sides negotiate. Council Members will be receiving an email from the City Clerk containing related correspondence. He opened the floor and much discussion was held. Below are of note:

- a. Terri Roofner has been working with the Seniors. On August 12, 2025, she met with 40 seniors at the Senior Center and they voted unanimously to separate from FCCA.
 - 1) Matos – are they (FCCA) tied to a lease? Mayor – no.
 - 2) FCCA would still be responsible for providing the Meals on Wheels to homebound or locked in people.
 - 3) City will continue to provide building, maintenance, insurance, and one employee. The Seniors submitted a proposal containing their intentions and how they plan to fund.
- b. Jim King spoke in favor of the program.
- c. Casey Hawks, president of FCCA, presented operating expenses, stating for the Vilonia Center they spend over \$120,000 a year, including Waste Management

(trash), Windstream phone, Delta Pest Control, wages (for site coordinator, cook, and driver), copier lease.

- 1) Matos – is it the intention of the FCCA to stay here? Is it true there have been talks on your board about discontinuing the services here? Hawks – FCCA had not planned on discontinuing our services here. “Those are rumors and they are untrue.”
- 2) If FCCA leaves, frozen meals would still be delivered to Vilonia residents via Meals on Wheels.
- d. FCCA Executive Director Christy McMillion spoke in support of the Vilonia Center remaining under FCCA.
- e. Tonya Hill, Site Director at Vilonia Senior Center spoke in support of the Vilonia Center remaining under FCCA.
- f. Mayor stated he needed to make a decision, with the Council’s guidance. Tonight, the Seniors were wanting to pull away and he was waiting to hear from FCCA on their plan. He recommended there were personality problems. He requested Beene try to mediate. She agreed.
- g. Lianne Cole, daughter of Nell Waddell the former Vilonia Senior Center Site Director, spoke against the FCCA management of Vilonia Senior Center.
- h. The Seniors plan includes requesting a debit card to use for food purchases. The card would pull from the Senior Center account the City has but using funds provided by the Seniors.
- i. Mayor pushed for the two groups to sit down and discuss.
- j. Hawks emphasized FCCA wanted to work together.
- k. Howard Williams spoke in favor of the Seniors taking over and separating from FCCA.
- l. Mayor stated he would wait for the decision from FCCA to make a decision, make sure the Council received the email, and keep the Council in the loop. He emphasized again the City only provides the building and does not choose the program provider. Firestone spoke to show his belief in the input from Williams.

(B) Proclamation for National Native American Heritage Month – read in full.

(C) 2025-PDR-006 Request for Millage Resolution – this is a yearly affirmation of the current tax. Read in full. Motion to adopt Resolution 2025-12 made by Maxwell, seconded by Zweifel, all in favor, motion passed. After signing, this will be sent to County Clerk, who will take it to the Quorum Court, who will reaffirm it as well.

(D) 2025-PDO-04 Care Facilities Ordinance – author of the ordinance, Council Member Craig, was not in attendance. Motion to table to the next meeting made by Firestone, seconded by Matos, all in favor, motion passed. Mayor suggested Council Members research the topic, stating there are an unbelievable number of healthcare facilities moving in and leasing private homes in private subdivisions and the City is receiving a lot of calls from upset subdivision residents. Hoofman stated the City does not have a Conditional Use for that type of business; nothing says if you are assisted living you have to go before the Planning Commission. Mayor mentioned St. Francis Development Center had bought a home in Mullins Place, Serenity Senior Living has two locations we weren’t aware of (14 Thoroughbred in Saddle Creek and one on Mockingbird), and the one advertising now is Orchard Senior’s Care in Jones Farm Subdivision. Nightingale

Cottage brought plans to the Planning Commission, but withdrew them. Much discussion held.

Motion to adjourn made by Matos. Meeting adjourned.

Date: 11/18/25

Mayor: 

Recorder: 

General Fund
Income Statement
10/1/2025 to 10/31/2025

	Oct 2025
	Oct 2025
	Actual
Revenue	
Accid./ Incid. Report	85.00
Admin Justice Fund	6,576.36
Building Permits	1,800.00
Copy Costs	40.00
County Tax	42,652.94
Fines Income	11,494.89
Franchise Tax	39,975.56
Misc. Income	319.69
Other Income	14,365.62
Privilege Tax	150.00
Salary Reimb. Fire Dept.	30,236.41
Salary Reimb. Park & Rec.	7,051.89
Salary Reimbursement Street De	11,275.22
Sales Tax Turnback	153,332.22
School Resource Reim	5,252.00
Senior Citizens Donation	275.00
Workmans Comp Reimb.	1,680.00
Total Revenue	\$326,562.80
Total Gross Profit	\$326,562.80
Expenses	
AD Computer/ Maint	1,652.32
Admin Legal Expense	1,000.00
Admin Salaries	22,667.89
Admin Supplies	506.24
APERS Match	6,562.33
As City Judge	3,189.74
AU Phone & Fax	1,057.76
AU Trash	98.28
Building Maintenance	52.57
City Maintenance	71.28
Contract Work	9,747.60
Copier Expense	27.33
County Court Cost	345.53
Engineering Expense	390.00
Health Insurance	76.38
Medicare	2,006.39
PD Communications	781.79
PD Equipment Supply	1,035.61
PD Gas	1,751.46
Police Clothing Exp	916.15
Police Salaries	65,405.60
REVENUE DEPT EXPENSE	194.00
Salaries	51,916.72
Social Security	8,579.18
State Court Costs	3,288.18
Transfer City Sales	65,888.50
Unemployment Insurance	13.74
Total Expenses	\$249,222.57
Total Net Income (Loss) From Operations	\$77,340.23

11/13/2025
11:13 AM

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General Fund
Income Statement
10/1/2025 to 10/31/2025

	Oct 2025
	Oct 2025
	Actual

Other Revenue

Contract Police Services	531.00
Interest Income	260.34
Total Other Revenue	\$791.34
Total Net Income (Loss)	\$78,131.57

Balance as of 10-31-25
\$363,808.49

Street Fund
Income Statement
10/1/2025 to 10/31/2025

Oct 2025
Oct 2025
Actual

Revenue

County Turnbacks	19,903.83
Sales Tax Turnback	16,449.38
State Turnbacks	29,880.81
Total Revenue	\$66,234.02
Total Gross Profit	\$66,234.02

Expenses

Gas For Equipment	628.62
Reimbursement	98.94
Salary Reimb. Street Dept.	11,275.22
Supplies	146.19
Vehicle Maint.	1,297.87
Total Expenses	\$13,446.84
Total Net Income (Loss) From Operations	\$52,787.18

Other Revenue

Interest Income	403.06
Total Other Revenue	\$403.06
Total Net Income (Loss)	\$53,190.24

Balance as of 10-31-25
\$405,973.52

11/13/2025
11:14 AM

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Fire Dept. Fund
Income Statement
10/1/2025 to 10/31/2025

	Oct 2025
	Oct 2025
	Actual
Revenue	
Donation	870.00
Dues Income	16,794.75
Sales Tax Turnback	32,989.75
Volunteer Tax	270.05
Total Revenue	\$50,924.55
Total Gross Profit	\$50,924.55

Expenses	
Computer/ Maint	246.52
Equip Repair/ Purchase	550.00
Equipment Repair\Maint.	12,622.79
Fire Salary Reimb.	30,236.41
LOPFI Expense	189.73
Misc Expenses	560.00
Misc.Other	490.00
Reimbursement	82.46
SUPPLIES	382.94
Vehicle Maint.	2,166.74
Total Expenses	\$47,527.59
Total Net Income (Loss) From Operations	\$3,396.96

Other Revenue	
Interest Income	73.93
Total Other Revenue	\$73.93
Total Net Income (Loss)	\$3,470.89

Balance as of 10-31-25
\$67,713.03

Income Statement
10/1/2025 to 10/31/2025

	Oct 2025
	Oct 2025
	Actual
Revenue	
Other Revenue	
Concession	2,318.03
Gate	747.75
Interest Income	70.14
Sales Tax Turnback	16,449.37
Revenue	\$19,585.29
Gross Profit	\$19,585.29
Expenses	
Labor Expense	
Umpire	1,760.00
Materials Expense	
Reimbursement	138.29
Supplies	629.29
Utilities Expense	
Utilities - Internet	65.00
Other Expense	
Concession	3,691.38
Gas/ Fuel	684.81
Office Supplies	111.84
Salary Reimbursement	7,051.89
Utilities- Trash	371.20
Expenses	\$14,503.70
Income (Loss) From Operations	\$5,081.59
Net Income (Loss)	\$5,081.59

Report Options

Period: 10/1/2025 to 10/31/2025

Display Level: Level 3 Accounts

Display Account Categories: Yes

Display Subtotals: None

Reporting Method: Accrual

Fund: City of Vilonia Parks & Rec General Account

Include Accounts: Accounts With Activity

Balance as of 10-31-25
\$66,345.19

General Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Revenue		
Fees & Permits		
Building Permits	1,800.00	37,225.00
Food Truck Fees		750.00
Planning Comm. Fees		291.04
Sign Permit		350.00
Fines and Forfeitures		
Fines Income	11,494.89	136,617.85
Other Revenue		
Admin Justice Fund	6,576.36	84,788.96
Copy Costs	40.00	420.00
GRANT MONEY REC		78,385.22
Insurance Reimburse		891.94
Misc. Income	319.69	58,798.06
Notary Revenue		25.00
Other Income	14,365.62	41,001.01
Salary Reimb. Fire Dept.	30,236.41	187,533.08
Salary Reimb. Park & Rec.	7,051.89	71,587.22
Salary Reimbursement Street De	11,275.22	117,077.99
Sales Tax Turnback	153,332.22	1,351,633.77
School Resource Reim	5,252.00	44,888.00
Senior Citizens Donation	275.00	1,175.00
State Turnbacks		50,542.91
Workmans Comp Reimb.	1,680.00	25,665.05
Service Revenue		
Accid./ Incid. Report	85.00	375.00
Tax Receipts		
County Tax	42,652.94	186,569.91
Franchise Tax	39,975.56	170,193.24
Privilege Tax	150.00	10,150.00
State Building M. Tax		1,342.95
Revenue	\$326,562.80	\$2,658,278.20
Gross Profit	\$326,562.80	\$2,658,278.20
Expenses		
Labor Expense		
Admin Salaries	22,667.89	177,003.97
Police Salaries	65,405.60	468,524.31
Salaries	51,916.72	399,057.20
Administrative Expense		
Workmans Comp		11,693.68
Benefits Expense		
Medicare	2,006.39	14,949.91
Social Security	8,579.18	63,925.74
Unemployment Insurance	13.74	469.73
Dues and Subscriptions Expense		
Dues Expense		6,230.34

General Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Fuel Expense		
PD Gas	1,751.46	15,870.58
Insurance Expense		
Health Insurance	76.38	126,678.08
Insurance for City Equipment		319.19
Police Car Insurance		5,291.90
PROPERTY INSURANCE		15,147.06
Machinery Hire Expense		
Purchase Police Car		143,281.94
Repair / Maintenance Expense		
AD Computer/ Maint	1,652.32	24,527.37
Building Maintenance	52.57	2,031.82
PD Maintenance		13,630.02
PD Radar Cert Repair		495.00
Vehicle Maint.		404.80
Supplies Expense		
Admin Supplies	506.24	7,775.97
PD Equipment Supply	1,035.61	28,031.40
PD Office Supplies		10.43
SUPPLIES		6,854.87
Utilities Expense		
AU - Summit Utilities		927.57
AU Entergy		7,619.22
AU Phone & Fax	1,057.76	10,509.02
AU Sewer		202.80
AU Water		320.52
Veteran Museum		1,484.19
Professional Services Expense		
Admin Legal Expense	1,000.00	28,885.36
As City Judge	3,189.74	3,189.74
Engineering Expense	390.00	6,890.00
Publication Expense		3,080.30
Training Expense		1,358.81
Rent / Lease Expense		
Copier Expense	27.33	8,290.56
Other Expense		
PD Evaluations-Psychological		250.00
APERS Match	6,562.33	50,401.95
AU Trash	98.28	3,074.00
City Maintenance	71.28	160.53
Contract Work	9,747.60	33,187.17
County Court Cost	345.53	3,455.30
Entergy Sen Cit. Cen		6,230.47
Entergy Storm Warn SIRENS		727.27
grant money paid		64,625.89
LOPFI Expense		74,131.69
Misc Expenses		316.24
Other Admin		572.15

General Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
PD Communications	781.79	27,100.91
Petty Cash Replace		47.00
Police Clothing Exp	916.15	4,415.81
POLICE DEPT TRAINING		1,160.00
Police Other		3,623.03
Reimbursement		30.58
REVENUE DEPT EXPENSE	194.00	1,891.00
Senior Citizens		3,187.72
Senior Citizens Summit Utilit		3,682.82
STATE BUILDING TAX		872.05
State Court Costs	3,288.18	73,082.72
Storm Siren Expense		6,000.00
Traning Facility Expense		661.09
Transfer City Sales	65,888.50	520,578.48
Uniform Allowance		450.46
Indirect Expenses		
VOID		0.00
Expenses	\$249,222.57	\$2,488,879.73
Income (Loss) From Operations	\$77,340.23	\$169,398.47
Other Revenue		
Interest Income		
Interest Income	260.34	2,747.51
Extraordinary Income		
Contract Police Services	531.00	2,419.00
Insurance Reimb.		58,070.52
Other Revenue	\$791.34	\$63,237.03
Net Other	\$791.34	\$63,237.03
Net Income (Loss)	\$78,131.57	\$232,635.50

Report Options
Period: 10/1/2025 to 10/31/2025
Display Level: Level 3 Accounts
Display Account Categories: Yes
Display Subtotals: None
Reporting Method: Accrual
Fund: General Fund
Include Accounts: With Activity

Street Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Revenue		
Other Revenue		
County Turnbacks	19,903.83	87,590.74
Misc. Income		1,408.84
Other Income		9,520.27
Sales Tax Turnback	16,449.38	146,113.09
State Turnbacks	29,880.81	303,979.11
Revenue	\$66,234.02	\$548,612.05
Gross Profit	\$66,234.02	\$548,612.05
Expenses		
Labor Expense		
Salary Reimb. Street Dept.	11,275.22	102,645.55
Administrative Expense		
Workmans Comp		2,484.00
Insurance Expense		
Insurance for City Equipment		4,779.19
PROPERTY INSURANCE		2,376.62
Machinery Hire Expense		
Equipment Purchases		17,404.06
Repair / Maintenance Expense		
Equipment Repair\Maint.		493.46
Traffic Light Maint.		3,565.88
Vehicle Maint.	1,297.87	1,297.87
Supplies Expense		
Supplies	146.19	34,856.04
SUPPLIES		5,701.41
Utilities Expense		
Gas For Equipment	628.62	10,108.94
Street Utilities		31,833.66
Professional Services Expense		
Culvert Ditch Work		4,913.44
Engineering Expense		15,855.00
Other Expense		
Contract Work		16,700.00
Maintenance Building Utilities		3,012.12
Reimbursement	98.94	1,611.68
Sidewalk & Street Lighting		187,655.10
Street Other		12,500.00
Traffic Light		297.79
Uniform Allowance		924.20
Expenses	\$13,446.84	\$461,016.01
Income (Loss) From Operations	\$52,787.18	\$87,596.04

Street Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Other Revenue		
Interest Income		
Interest Income	403.06	4,001.50
Other Revenue	\$403.06	\$4,001.50
Net Other	\$403.06	\$4,001.50
Net Income (Loss)	\$53,190.24	\$91,597.54

Report Options

Period: 10/1/2025 to 10/31/2025
Display Level: Level 3 Accounts
Display Account Categories: Yes
Display Subtotals: None
Reporting Method: Accrual
Fund: Street Fund
Include Accounts: With Activity

Fire Dept. Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Revenue		
Fees & Permits		
Dues Income	16,794.75	55,957.74
Other Revenue		
Donation	870.00	6,717.00
Donation		1,681.00
GRANT MONEY REC		10,000.00
Other Income		205.03
Sales Tax Turnback	32,989.75	292,317.13
Tax Receipts		
Volunteer Tax	270.05	720.41
Revenue	\$50,924.55	\$367,598.31
Gross Profit	\$50,924.55	\$367,598.31
Expenses		
Administrative Expense		
Fire Salary Reimb.	30,236.41	161,736.17
Benefits Expense		
Workmans Comp		6,446.00
Fuel Expense		
Gasoline		10,852.41
Insurance Expense		
Property Insurance		3,825.29
Vehicle Insurance		9,789.91
Machinery Hire Expense		
Equip Repair/ Purchase	550.00	4,815.12
Repair / Maintenance Expense		
Building Maintenance		3,405.42
Computer/ Maint	246.52	2,662.48
Equipment Repair\Maint.	12,622.79	69,100.32
Vehicle Maint.	2,166.74	7,341.28
Supplies Expense		
Office Supplies		896.14
SUPPLIES	382.94	18,046.15
Utilities Expense		
Admin Utilities		11,424.79
Professional Services Expense		
Fire Dept Training		2,405.15
Publication Expense		145.45
Other Expense		
Contract Work		165.72
LOPFI Expense	189.73	12,521.61
Membership Dues		900.00
Misc Expenses	560.00	1,709.21
Misc.Other	490.00	2,694.60
Reimbursement	82.46	742.14

11/13/2025
11:15 AM

Fire Dept. Fund
Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Uniform Allowance		790.93
Expenses	\$47,527.59	\$332,416.29
Income (Loss) From Operations	\$3,396.96	\$35,182.02

Other Revenue

Interest Income

Interest Income	73.93	634.83
Other Revenue	\$73.93	\$634.83
Net Other	\$73.93	\$634.83
Net Income (Loss)	\$3,470.89	\$35,816.85

Report Options

Period: 10/1/2025 to 10/31/2025
Display Level: Level 3 Accounts
Display Account Categories: Yes
Display Subtotals: None
Reporting Method: Accrual
Fund: Fire Dept. Fund
Include Accounts: With Activity

Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Revenue		
Other Revenue		
Banner Sales		5,500.00
Co-Ed Softball		6,400.00
Concession	2,318.03	57,458.68
Gate	747.75	18,388.52
Interest Income	70.14	1,055.09
Registration		31,542.46
Reimbursement Income		400.00
Sales Tax Turnback	16,449.37	146,113.05
Season Passes		3,340.00
Tournament		450.00
Revenue	\$19,585.29	\$270,647.80
Gross Profit	\$19,585.29	\$270,647.80
Expenses		
Labor Expense		
Part-Time Workers		5,865.11
Umpire	1,760.00	30,188.00
Materials Expense		
Reimbursement	138.29	1,565.52
Supplies	629.29	27,461.76
Repair / Maintenance Expense		
Building Maintenance		3,867.07
Utilities Expense		
Portable Toilets		581.44
Utilities - Internet	65.00	595.00
Other Expense		
Awards		1,324.42
Banner Purchase		1,777.99
Concession	3,691.38	33,083.38
Equipment Purchase		565.88
Gas/ Fuel	684.81	4,572.35
Insurance		19,021.14
Licenses & Permits		70.00
Office Supplies	111.84	758.21
Other Expense		103.99
Refund Registration Dues		765.00
Repairs & Maintenance		2,735.06
Salary Reimbursement	7,051.89	65,557.26
Start Up Money		1,800.00
Team Expenses		2,239.40
Uniform Allowance		565.79
Utilities- Electric		28,000.92
Utilities- Sewer		306.00
Utilities- Trash	371.20	3,165.37
Utilities- Water		1,100.87
Expenses	\$14,503.70	\$237,636.93

City of Vilonia Parks & Rec General Account

Income Statement
Current vs Year-to-Date
10/1/2025 to 10/31/2025
Accrual

	Oct 2025 Oct 2025 Actual	Jan 2025 Oct 2025 Actual
Income (Loss) From Operations	\$5,081.59	\$33,010.87
Net Income (Loss)	\$5,081.59	\$33,010.87

Report Options

Period: 10/1/2025 to 10/31/2025

Display Level: Level 3 Accounts

Display Account Categories: Yes

Display Subtotals: None

Reporting Method: Accrual

Fund: City of Vilonia Parks & Rec General Account

Include Accounts: Accounts With Activity



6th Grade Science-Kinley/Steward

STREAM TEAM

Natalee Craig, Will Cromwell, Mason Sisson,
Tinlee Sweeney, Tate House



ARKANSAS STREAM TEAM

EDUCATING AND EMPOWERING ARKANSANS FOR AQUATIC CONSERVATION

More than 137,000 miles of streams lace The Natural State, from the mighty Arkansas River to small creeks you can jump across. These water ways provide recreational activity, drinking water, water for irrigation and industry, and millions of dollars of income to the state and its citizens.

Unfortunately, we've hurt the quality of many waterways through human impact by damming, industrial and agricultural pollution and other activities.

The Stream Team program is a resource to help educators and community leaders take initiative in conservation of our local waterways by adopting a waterway of their choice. Sponsors conduct at least three monitoring session each year.





ARKANSAS STREAM TEAM

What

Students led water testing using Earth Force water monitoring kit.

When

Friday, October 10th

Where

Weaver Family Park and Community Pond

Why

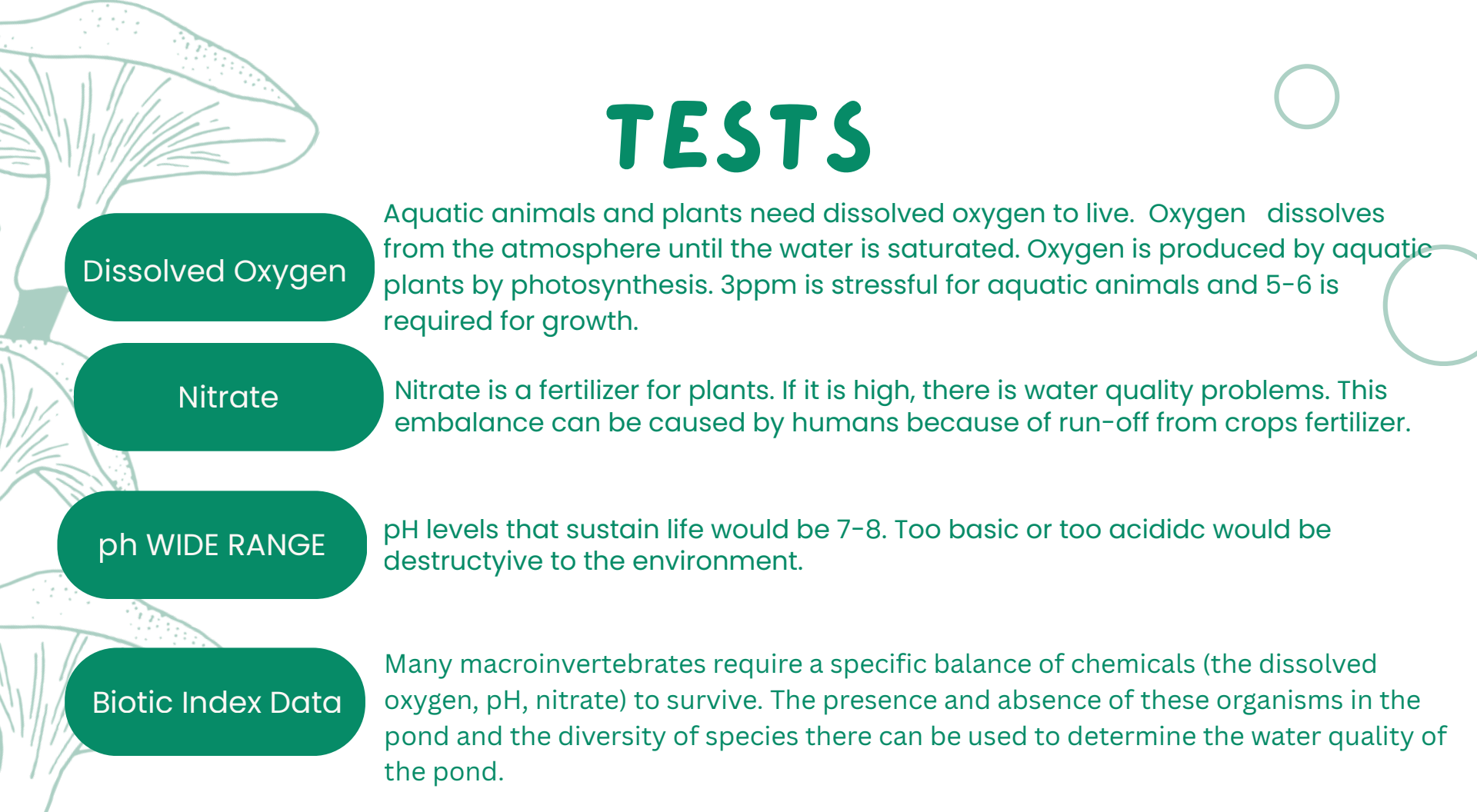
Students will explore the pond hydrology and biology, test water quality, and analyze data. They will measure and collect data on the physical, chemical, and biological parameters of the pond in Vilonia.



JOHN BURDEN

Students worked with John Burden from Arkansas Game and Fish to test the water and the environment. Students had hands-on experience and will engage in scientific investigation.





TESTS

Dissolved Oxygen

Aquatic animals and plants need dissolved oxygen to live. Oxygen dissolves from the atmosphere until the water is saturated. Oxygen is produced by aquatic plants by photosynthesis. 3ppm is stressful for aquatic animals and 5-6 is required for growth.

Nitrate

Nitrate is a fertilizer for plants. If it is high, there is water quality problems. This embalance can be caused by humans because of run-off from crops fertilizer.

pH WIDE RANGE

pH levels that sustain life would be 7-8. Too basic or too acididc would be destructive to the environment.

Biotic Index Data

Many macroinvertebrates require a specific balance of chemicals (the dissolved oxygen, pH, nitrate) to survive. The presence and absence of these organisms in the pond and the diversity of species there can be used to determine the water quality of the pond.



RESULTS

Nitrate: 5ppm

Dissolved Oxygen: 4 ppm

pH WIDE RANGE: 7 ppm

BIOTIC INDEX DATA SHEET

1

Group 1: Sensitive

- ☐ Stoneflies
- ☒ Mayflies
- ☐ Other Caddisflies
- ☐ Dobsonflies, Fishflies, and Alderflies
- ☐ Riffle Beetle Larvae/Adults
- ☐ Water Pennies
- ☐ Right-Handed/Gilled Snails
- ☒ Aquatic Snipe Flies

Group 2: Somewhat Sensitive

- ☐ Damselflies
- ☒ Dragonflies
- ☐ Sowbugs
- ☐ Scuds
- ☐ Crane Flies
- ☐ Clams/Mussels
- ☒ Grayfish
- ☐ Net-Spinning Caddisflies

Group 3: Tolerant

- ☒ Midge Flies
- ☐ Black Flies
- ☐ Planarians
- ☐ Leeches
- ☒ Left-Handed/Lunged Snails
- ☒ Aquatic Worms
- ☐ Rat-Tailed Maggots

3

Number of TAXA

Number of TAXA

Number of TAXA

4

Number of TAXA x 3 = INDEX VALUE

Number of TAXA x 2 = INDEX VALUE

Number of TAXA x 1 = INDEX VALUE

Calculating the Biotic Index

Sort the macroinvertebrates into taxa groups.

- Count the number of individual macroinvertebrates for each taxa. Record the quantity in the box to the left of the taxa name.
- Determine the **Sum of All Individuals** by adding the numbers in the boxes next to all of the taxa names. Record the total in the **Sum of All Individuals** box on the far right.

- Count how many boxes in each sensitivity group column have a quantity entered. [Group 1 and Group 2: maximum 8; Group 3: maximum 7]. Enter the **Number of TAXA** in the box at the bottom of each column.
- Multiply the **Number of TAXA** by the weighting factor [3, 2 or 1] at the bottom of the column to obtain the **Index Value** for each Sensitivity Group.
- Add the **Index Values** for the three groups to determine the **Pollution Tolerance Index (PTI) Score**. Enter the **PTI Score** in the box.
- Determine the **Pollution Tolerance Index Rating** from the PTI Score.

6

POLLUTION TOLERANCE INDEX RATING

23 or more	Excellent	☐
17-22	Good	☐
11-16	Fair	☒
10 or less	Poor	☐



RESULTS

Biotic Index Data





Best day ever!!! 🙌 We did it



6TH GRADE STANDARDS

MS-ESS3-3. Apply scientific principles to design a method for monitoring and minimizing a human impact on the environment.

Students begin to investigate the scale of microorganisms and macroinvertebrates that live around us.

MS-ESS2-4. Develop a model to describe the cycling of water through Earth's systems driven by energy from the sun and the force of gravity.

Students will be able to explore a wide range of issues regarding the health of their local environment and discover relationships between land/water quality.

VILONIA GENERAL FUND

2026 PROPOSED BUDGET

Income

Grant Funds	\$	75,000.00
JFEC Fund (Court Fund)	\$	7,500.00
Sign Permits	\$	400.00
Building Permits	\$	40,000.00
Off Site Permits	\$	200.00
Planning Commission Fees	\$	500.00
Fines Income	\$	170,000.00
Interest	\$	2,500.00
Administrative Justice Fund	\$	90,000.00
Street Salary Reimb.	\$	150,000.00
Copy Cost	\$	400.00
Fire Salary Reimb.	\$	240,000.00
Notary	\$	100.00
Park Salary Reimb.	\$	70,000.00
School Resource Reimb.	\$	53,000.00
State Turnback	\$	70,000.00
Accident/Incident Reports	\$	400.00
City Sales Tax	\$	1,600,000.00
County Tax	\$	200,000.00
Franchise Tax	\$	175,000.00
Privilege Tax	\$	12,000.00
State Building Tax	\$	1,000.00
Senior Citizens	\$	1,500.00
Other Reimbursements	\$	40,000.00
Food Truck Permits	\$	750.00
Total Projected Income	\$	3,000,250.00

Expenses

Arkansas Unemployment	\$	500.00
Dues	\$	6,300.00
Health & Dental	\$	150,000.00
Property Insurance	\$	15,500.00
City Salaries	\$	180,000.00
County Court Cost	\$	3,500.00
Contract Work	\$	35,000.00
Senior Citizens Entergy	\$	7,500.00
Storm Warning Sirens	\$	1,000.00
Miscellaneous Expense	\$	5,000.00
Petty Cash	\$	100.00
Revenue Dept. Expense	\$	2,000.00
Reimbursements	\$	100.00
State Building Tax	\$	500.00
Senior Citizens Expense	\$	4,000.00
State Court Cost	\$	80,000.00
Senior Citizens Natural Gas (Summit)	\$	4,500.00
City Sales Tax Transfer	\$	740,000.00
Workers' Comp	\$	12,000.00
Med, Social Security & FICA	\$	80,000.00
Legal Expense	\$	30,000.00
Publication Expense	\$	2,000.00
Training Expense	\$	1,500.00
Admin Computer/Maint	\$	25,000.00
Building Maintenance	\$	4,000.00
Admin. Supplies	\$	12,000.00
Veterans Museum	\$	1,800.00
Natural Gas (Summit)	\$	1,000.00
Entergy	\$	9,000.00
Phone/Fax	\$	12,500.00
JFEC Fund (Court Fund)	\$	5,000.00
City Maintenance	\$	500.00
Trash	\$	3,000.00
Copier/Maint. Supplies	\$	1,200.00

Sewer	\$	300.00
Water	\$	400.00
APERS	\$	50,000.00
City Engineer	\$	8,000.00
Other Salaries	\$	473,000.00

Fire, Street & Park Employees

Total Proposed City Expenses \$ 1,967,700.00

Police Expenses \$ 999,509.00

City Expenses \$ 1,967,700.00

Proposed Total Expenses \$ 2,967,209.00

Surplus \$ **33,041.00**

Projected CD's

#1 \$ 32,500.00

#2 \$ 114,000.00

#3 \$ 53,200.00

Total Projected CD's \$ **199,700.00**

Total \$ 232,741.00

Salaries include a 2.5% raise for all City Employees

VILONIA POLICE DEPT

2026 PROPOSED BUDGET

Vehicles

Gasoline	\$ 35,000.00
Vehicle	\$ 90,000.00

Department Expenses

Maintenance	\$ 19,000.00
Communication Expense	\$ 36,000.00
Equipment	\$ 34,000.00
Ammo & Targets	\$ 3,400.00
Training Schools	\$ 5,000.00
Supplies	\$ 3,000.00
Public Relations	\$ 1,000.00
Radar Cert.	\$ 800.00
Car Insurance	\$ 5,500.00
LOPFI	\$ 105,000.00
Range utilities/repairs	\$ 1,500.00
Health and Psych Evaluation	\$ 500.00

Annual Uniform Allowance	\$ 8,400.00
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Certificate Pay	\$ 5,500.00
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Police Salaries	\$ 645,909.00
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Total Police Expenses	\$ 999,509.00
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VILONIA FIRE DEPARTMENT

#7 Bise Drive

P.O. Box 385 - Vilonia, AR 72173

2026 PROPOSED BUDGET

Projected Income

City Sales tax	\$350,000.00
County Property tax	\$60,000.00
Interest Income	\$600.00
Act 833 money	\$34,000.00
Fund Raising & Grants	\$15,000.00
<u>Total Projected Income</u>	\$459,600.00

Projected Expenses

Reimbursements	\$700.00
Administration	\$240,000.00 (Salaries)
Fuel	\$12,500.00
Insurances	\$20,000.00 (Vehicle, Property & Unemployment)
Equipment Purchase and Repair	\$40,000.00
Uniform Allowance	\$2,000.00
LOPFI	\$20,000.00
Training Expenses	\$3,000.00
Computer & Office Supplies	\$4,000.00
Supplies	\$35,000.00
Utilities	\$14,000.00
Building Maintenance	\$5,000.00
Act 833	\$30,000.00
<u>Total Projected Expenses</u>	\$426,200.00

Surplus	\$33,400.00
CD	\$24,800.00
<u>Total Surplus</u>	\$58,200.00

PARKS & RECREATION DEPT

2026 PROPOSED BUDGET

Income

Season Passes	\$	3,500.00
Banner Sales	\$	6,000.00
Concession	\$	57,000.00
Donations/Other	\$	1,000.00
Gate	\$	18,000.00
Interest	\$	800.00
Sales Tax Turnback	\$	200,000.00
Softball/Baseball Reg	\$	37,000.00
Reserve Account	\$	300.00
Registration Account	\$	500.00
Total Income	\$	324,100.00

Expense

Advertising & Promotion	\$	1,000.00
Awards	\$	1,300.00
Bathroom Supplies	\$	1,000.00
Uniform Allowance	\$	600.00
Concession	\$	33,000.00
Concession - Equipment	\$	-
Equipment Purchases	\$	5,000.00
Fields	\$	30,000.00
Fuel	\$	5,000.00
Insurance	\$	19,000.00
Office Supplies	\$	500.00
Part-time Workers*	\$	36,000.00
Supplies	\$	27,500.00
Repairs & Maintenance	\$	5,000.00
Salary Reimbursement*	\$	78,000.00
Playground Equipment	\$	2,000.00

Utilities	\$	33,200.00
Total Expenses	\$	278,100.00

Surplus	\$	46,000.00
CD Balance	\$	13,000.00
Total Surplus	\$	<u>59,000.00</u>

VILONIA STREET DEPT

2026 PROPOSED BUDGET

Income:

City Sales Tax	\$ 180,000.00
County Tax	\$ 90,000.00
State Tax	\$ 375,000.00
Interest	\$ 3,500.00
Other	\$ 5,000.00
<u>Total Projected Income</u>	\$ 653,500.00

Expenses:

Salary Reimbursement	\$ 150,000.00
Property/Vehicle Insurance	\$ 8,000.00
Equipment Repair/Purchase	\$ 20,000.00
Culvert/Ditch Work	\$ 4,900.00
Paving	\$ 300,000.00
Uniform Allowance	\$ 900.00
Bridge Work	\$ 25,000.00
Gas	\$ 10,000.00
Supplies	\$ 25,000.00
Street Utilities	\$ 42,000.00
Maintenance Building Utilities	\$ 3,600.00
Traffic Light & Maintenance	\$ 2,000.00
Misc./Other	\$ 20,000.00
<u>Total Projected Expenses</u>	\$ 611,400.00

Surplus of	\$ 42,100.00
Projected CD -	\$ 23,000.00
Total Surplus & CD -	\$ 65,100.00

This would cover our 10% carryover